



**PICTURE ROCKS FIRE DISTRICT**  
**Tentative Budget Summary**  
**Fiscal Year 2026**

**Tax Levy Revenues**

Real Estate	1,782,806
Fire District Assistance Tax	356,561
Debt Service Tax Revenue	203,964
Total Tax Levy Revenues	\$ 2,343,331


**Non Tax Levy Revenues**

Fees for Service	603,600
Investment Revenues	2,050
Miscellaneous Revenues	87,000
Grant Revenue	100,000
Total Non Tax Levy Revenues	\$ 792,650
<b>Total Revenues</b>	<b>\$ 3,135,981</b>

**Expenses**

Personnel Costs	2,292,776
Administrative Costs	58,750
Operations Costs	442,000
Grant Expense	100,000
Debt Service - Leases	33,683
Debt Service - Bonds	203,964
Reserve Funding	4,809
<b>Total Expenses</b>	<b>3,135,981</b>

<b>Assessed Valuation</b>	<b>\$ 47,541,500</b>
<b>Tax Rate</b>	<b>\$ 3.7500</b>
<b>Bond Rate</b>	<b>\$ 0.4290</b>

  
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Brett Lane, Fire Chief  
Picture Rocks Fire District

5/20/2025  
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Date