



**PICTURE ROCKS FIRE DISTRICT**  
**Tentative Budget Summary**  
**Fiscal Year 2025**

**Tax Levy Revenues**

Real Estate	1,688,266
Fire District Assistance Tax	337,653
Debt Service Tax Revenue	352,438
<b>Total Tax Levy Revenues</b>	<b>\$ 2,378,357</b>


**Non Tax Levy Revenues**

Fees for Service	653,600
Investment Revenues	25,050
Miscellaneous Revenues	240,000
Grant Revenue	100,000
<b>Total Non Tax Levy Revenues</b>	<b>\$ 1,018,650</b>
<b>Total Revenues</b>	<b>\$ 3,397,007</b>

**Expenses**

Personnel Costs	2,387,892
Administrative Costs	61,250
Operations Costs	461,427
Grant Expense	100,000
Debt Service - Leases	34,000
Debt Service - Bonds	352,438
<b>Total Expenses</b>	<b>3,397,007</b>

<b>Assessed Valuation</b>	<b>\$ 45,020,438</b>
<b>Tax Rate</b>	<b>\$ 3.7500</b>
<b>Bond Rate</b>	<b>\$ 0.7828</b>

  
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Brett Lane, Fire Chief  
Picture Rocks Fire District

05/30/2024

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Date