



**PICTURE ROCKS FIRE DISTRICT
Tentative Budget Summary
Fiscal Year 2024**

Tax Levy Revenues

Real Estate	1,517,071
Fire District Assistance Tax	303,414
Debt Service Tax Revenue	234,271
Total Tax Levy Revenues	\$ 2,054,756

Non Tax Levy Revenues

Fees for Service	603,500
Investment Revenues	2,550
Miscellaneous Revenues	99,000
Grant Revenue	100,000
Carryover	275,000
Total Non Tax Levy Revenues	\$ 1,080,050
Total Revenues	\$ 3,134,806

Expenses

Personnel Costs	2,168,585
Administrative Costs	51,000
Operations Costs	395,100
Grant Expense	100,000
Debt Service - Leases	56,000
Debt Service - Bonds	233,670
Funding Reserves	130,451
Total Expenses	3,134,806

Assessed Valuation	\$ 43,344,902
Tax Rate	\$ 3.5000
Bond Rate	0.5405



Brett Lane, Fire Chief
Picture Rocks Fire District

06/15/2023

Date