



**PICTURE ROCKS**  
**FIRE & MEDICAL DISTRICT**  
HONOR • COMMITMENT • SERVICE

**PICTURE ROCKS FIRE DISTRICT**  
**Fiscal Year 2023**  
**Draft Budget**

**Tax Levy Revenues**

Real Estate	1,414,150
Fire District Assistance Tax	275,500
Property Tax Delinquency	(36,649)
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	1,653,001

**Non Tax Levy Revenues**

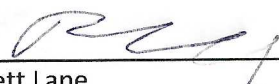
EMS	575,000
Wildland Revenue	50,000
Grant & Miscellaneous	249,713
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	<b>2,527,714</b>

**Expenses**

Personnel Costs	1,874,492
Administrative Costs	58,750
Professional Services	138,000
Repairs & Maintenance	80,000
Supplies Costs	25,000
Utilities	36,000
Grant & Other Expenses	259,500
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<b>Total Expenses</b>	<b>2,471,742</b>

<b>Debt Service</b>	55,972
<b>Funding from Reserves (Capital/Carryover)</b>	-
<b>Allocation to Capital Fund</b>	-
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	<b>2,527,714</b>

<b>Estimated Assessed Valuation</b>	41,900,746
<b>Tax Rate</b>	<b>\$3.3750</b>
<b>General Obligation Bond Tax Rate</b>	<b>\$0.6014</b>

  
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Brett Lane  
Fire Chief, Picture Rocks Fire District

  
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Date