

**PICTURE ROCKS FIRE DISTRICT  
PROPOSED BUDGET FOR FY 2018/2019**

Notice is hereby given to the residents of Picture Rocks Fire District that the Board of Directors at a Regular Meeting on June 21, 2018 approved the Proposed Budget for Fiscal Year 2018/2019 for submission to Pima County.

**Revenue**

Tax Levy – Real Estate/Personal Prop	\$1,102,457
Fire District Assistance Tax	\$220,491
Bond Levy	\$233,714
Ambulance Service Income	\$540,000
Interest Income	\$1050
Service Fees	\$3,000
Rental Income	\$30,000
Fire Billing Income	\$500
State Land Income	\$50,000
Donation Income	\$50
Equipment Sales	\$4,000
Transfer from Prior Year	\$500,000
Grant Income	\$100,000
Grant Income - SAFER	\$450,000
<b>Total Revenue</b>	<b>\$3,235,262</b>

**Expenditures**

Wages and Benefits	\$1,741,000
Operations	\$506,299
Lease Purchase Agreements	\$89,000
Bond Payments	\$233,714
Grant Expense	\$100,000
Grant Expense - SAFER	\$450,000
Capital Purchases	\$115,249
<b>Total Expenditures</b>	<b>\$3,235,262</b>

Tax Rate: \$3.25

Bond Rate: \$0.69

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