

**PICTURE ROCKS FIRE DISTRICT
PROPOSED BUDGET FOR FY 2020/2021**

Notice is hereby given to the residents of Picture Rocks Fire District that the Board of Directors at a Regular Meeting on May 28, 2020 approved the Proposed Budget for Fiscal Year 2020/2021 for posting and publication. A public hearing will be held on July 2, 2020 at 5:00 PM at 12121 W Picture Rocks Rd., Tucson, AZ 85743 to vote on the proposed budget for submission to Pima County.

Revenue

Tax Levy – Real Estate/Personal Prop	\$	1,285,177
Fire District Assistance Tax	\$	257,035
Bond Levy	\$	233,670
Ambulance Service Income	\$	550,000
Interest Income	\$	2,550
Service Fees	\$	3,000
Rental Income	\$	46,320
Fire Billing Income	\$	500
State Land Income	\$	50,000
Donation Income	\$	50
Equipment Sales	\$	2,000
Transfer from Prior Year	\$	400,000
Grant Income	\$	301,396
Bond Revenue	\$	1,255,633
Total Revenue	\$	4,387,331

Expenditures

Wages and Benefits	\$	1,881,480
Operations	\$	860,548
Lease Purchase Agreements	\$	56,000
Bond Payments	\$	233,670
Grant Expense	\$	100,000
Bond Expenditure	\$	1,255,633
Total Expenditures	\$	4,387,331

Tax Rate: \$3.25

Bond Rate: \$0.5915

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