

PICTURE ROCKS FIRE DISTRICT
APPROVED BUDGET FOR FY 2019/2020

Notice is hereby given to the residents of Picture Rocks Fire District that the Board of Directors at a Regular Meeting on May 30, 2019 approved the Proposed Budget for Fiscal Year 2019/2020 for submission to Pima County.

Revenue

Tax Levy – Real Estate/Personal Prop	\$	1,210,782
Fire District Assistance Tax	\$	242,156
Bond Levy	\$	234,271
Ambulance Service Income	\$	550,000
Interest Income	\$	2,550
Service Fees	\$	3,000
Rental Income	\$	30,000
Fire Billing Income	\$	500
State Land Income	\$	50,000
Donation Income	\$	50
Equipment Sales	\$	4,000
Transfer from Prior Year	\$	890,000
Grant Income	\$	100,000
Bond Revenue	\$	919,290
Total Revenue	\$	4,236,599

Expenditures

Wages and Benefits	\$	1,974,640
Operations	\$	1,871,688
Lease Purchase Agreements	\$	56,000
Bond Payments	\$	234,271
Grant Expense	\$	100,000
Bond Expenditure	\$	919,290
Total Expenditures	\$	4,236,599

Tax Rate: \$3.25

Bond Rate: \$0.69

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