

**PICTURE ROCKS FIRE DISTRICT
PROPOSED BUDGET FOR FY 2018/2019**

Notice is hereby given to the residents of Picture Rocks Fire District that the Board of Directors at a Regular Meeting on May 18, 2017 approved the Proposed Budget for Fiscal Year 2018/2019 for posting and publication. A public hearing will be held on June 21, 2018 at 6:30 PM at 12121 W. Picture Rocks Rd., Tucson, AZ 85743 to vote on the proposed budget for submission to Pima County.

Revenue

Tax Levy – Real Estate/Personal Prop	\$1,102,457
Fire District Assistance Tax	\$220,491
Bond Levy	\$233,714
Ambulance Service Income	\$540,000
Interest Income	\$1050
Service Fees	\$3,000
Rental Income	\$30,000
Fire Billing Income	\$500
State Land Income	\$50,000
Donation Income	\$50
Equipment Sales	\$4,000
Transfer from Prior Year	\$500,000
Grant Income	\$100,000
Grant Income - SAFER	\$450,000
Total Revenue	\$3,235,262

Expenditures

Wages and Benefits	\$1,741,000
Operations	\$506,299
Lease Purchase Agreements	\$89,000
Bond Payments	\$233,714
Grant Expense	\$100,000
Grant Expense - SAFER	\$450,000
Capital Purchases	\$115,249
Total Expenditures	\$3,235,262

Tax Rate: \$3.25

Bond Rate: \$0.69

PUBLISHED: The Daily Territorial