

**PICTURE ROCKS FIRE DISTRICT
PROPOSED BUDGET FOR FY 2017/2018**

Notice is hereby given to the residents of Picture Rocks Fire District that the Board of Directors at a Regular Meeting on May 18, 2017 approved the Proposed Budget for Fiscal Year 2017/2018 for posting and publication. A public hearing will be held on June 22, 2017 at 6:30 PM at 12121 W. Picture Rocks Rd., Tucson, AZ 85743 to vote on the proposed budget for submission to Pima County.

Revenue

Tax Levy – Real Estate/Personal Prop	\$1,080,964.00
Fire District Assistance Tax	\$216,192.00
Bond Levy	\$234,001.00
Ambulance Service Income	\$540,000.00
Interest Income	\$1050.00
Service Fees	\$3,000.00
Rental Income	\$30,000.00
Fire Billing Income	\$500.00
State Land Income	\$50,000.00
Donation Income	\$50.00
Equipment Sales	\$2,000.00
Transfer from Prior Year	\$400,000.00
Grant Income	\$100,000.00
Grant Income - SAFER	\$640,000.00
Total Revenue	\$3,297,757.00

Expenditures

Wages and Benefits	\$1,507,000.00
Operations	\$541,399.00
Lease Purchase Agreements	\$73,500.00
Bond Payments	\$234,001.00
Grant Expense	\$100,000.00
Grant Expense - SAFER	\$640,000.00
Capital Purchases	\$201,857.00
Total Expenditures	\$3,297,757.00

Tax Rate: \$3.25

Bond Rate: \$0.67

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