

**PICTURE ROCKS FIRE DISTRICT
PROPOSED BUDGET FOR FY 2015/2016**

Notice is hereby given to the Residents Of Picture Rocks Fire District that the Board of Directors at a Regular Meeting on May 21, 2015 approved the Proposed Budget for Fiscal Year 2015/2016 for posting and publication. A public hearing will be held On June 25, 2015 at 6:30 pm at 12121 W. Picture Rocks Rd, Tucson, AZ 85743 to vote on the proposed budget for submission to Pima County.

Revenue

Tax Levy-Real Estate/Personal Prop	\$1,082,089.00
Fire District Assistance Tax	\$216,417.00
Bond Levy	\$259,115.00
Ambulance Service Income	\$540,000.00
Interest Income	\$1050.00
Service Fees	\$3,000.00
Rental Income	\$30,000.00
Fire Billing Income	\$500.00
State Land Income	\$50,000.00
Donation Income	\$50.00
Equipment Sales	\$5,000.00
Transfer from prior year	\$150,000.00
Grant Income	<u>\$100,000.00</u>
Total Revenue	<u>\$2,437,221.00</u>

Expenditures

Chief Salary	\$86,000.00
Wages and Benefits	\$1,449,036.00
Operations	\$404,276.00
Lease Purchase Agreements	\$138,794.00
Bond Payments	\$259,115.00
Grant Expense	\$100,000.00
Capital Purchases	<u>\$0.00</u>
Total Expenditures	<u>\$2,437,221.00</u>

Tax Rate \$3.25

Bond Rate \$0.67

PUBLISH: The Daily Territorial May 29, 2015, June 1, 2015 and June 2, 2015

For a copy of the line item budget email cacover@picturerocksfire.org