

**PICTURE ROCKS FIRE DISTRICT
PROPOSED BUDGET FOR FY 2014/2015**

Notice is hereby given to the Residents Of Picture Rocks Fire District that the Board of Directors at a Regular Meeting on May 20, 2014 approved the Proposed Budget for Fiscal Year 2014/2015 for posting and publication. A public hearing will be held On June 24, 2014 at 6:30 pm at 12121 W. Picture Rocks Rd, Tucson, AZ 85743 to vote on the proposed budget for submission to Pima County.

Revenue

Tax Levy-Real Estate/Personal Prop	\$1,110,752
Fire District Assistance Tax	\$222,150
Bond Levy	\$259,115.00
Ambulance Service Income	\$540,000.00
Interest Income	\$1050.00
Service Fees	\$3,000.00
Rental Income	\$30,000.00
State Land Income	\$110,000.00
Donation Income	\$50.00
Equipment Sales	\$10,000.00
Transfer from prior year	\$100,000.00
Grant Income	\$400,000.00
Total Revenue	\$2,786,117.00

Expenditures

Chief Salary	\$80,000.00
Wages and Benefits	\$1,487,766.00
Operations	\$422,380.00
Lease Purchase Agreements	\$136,856.00
Bond Payments	\$259,115.00
Grant Expense	\$400,000.00
Capital Purchases	\$0.00
Total Expense	\$2,786,117.00

Tax Rate \$3.25

Bond Rate \$0.67

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