



PICTURE ROCKS FIRE DISTRICT
APPROVED BUDGET FOR FY 2013/2014

Notice is hereby given to the Residents of Picture Rocks Fire District that the Board of Directors at a Regular Meeting on May 20, 2013 approved the Proposed Budget for Fiscal Year 2013/2014. A public hearing on the proposed budget was held on May 20, 2013 at 6:30 pm at 12121 W. Picture Rocks Road, Tucson, AZ 85743

Revenue

Tax Levy - Real Estate/Pers Prop	\$1,095,704.00
Fire Dist Assistance Tax	\$219,141.00
Bond Levy	\$259,115.00
Ambulance Service Income	\$540,000.00
Service Fees	\$4,732.00
Rental Income	\$24,000.00
State Land Income	\$50,000.00
Donation Income	\$50.00
Equipment Sales	\$5,000.00
Transfer from prior year	\$160,000.00
Grant Income	\$400,000.00
Total Revenue	<u>\$2,757,742.00</u>

Expenditures

Chief Salary	\$80,000.00
Wages and Benefits	\$1,473,796.00
Operations	\$439,356.00
Lease Purchase agreements	\$80,475.00
Bond Payments	\$259,115.00
Grant Expense	\$400,000.00
Capital Purchases	\$25,000.00
Total Expense	<u>\$2,757,742.00</u>

Tax Rate \$3.25
Bond Rate \$0.67

PUBLISHED IN THE DAILY TERRITORIAL NEWSPAPER ON
April 30th, 2013, May 8, 2013 and May 17th 2013
Approved May 20, 2013
www.picturerocksfire.org